



2013

2013 08

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

(

)

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

..... 2

..... 5

..... 7

..... 9

..... 15

..... 20

..... 24

..... 25

..... 113

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露

		2013 1 1 2013 6 30

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

000967

3

□ √

□ √

%

				2013
	23,613,512.17	29,300,824.18	780,565,744.92	752,191,330.50

2013 ,

“ ”

“ ”

2013

“ ”

2013

			%	
	1,351,429,848.24	1,346,278,231.79	0.38%	
	1,253,464,791.21	1,226,946,401.03	2.16%	
	19,035,268.55	26,224,756.31	-27.41%	
	49,955,606.32	52,171,353.16	-4.25%	

	27,468,964.43	7,321,889.41	275.16%	
	13,731,487.55	-173,572,027.13	107.91%	
	-10,380,655.34	-3,691,258.65	-181.22%	

□ √

□ √

2012

7 99

2

				1,488	756,813,804.75	284,796,574.43	684,116,634.16	2,862,022.77	2,260,794.41
			( )	1,000	348,254,169.81	168,712,628.27	541,681,342.44	3,333,184.02	5,257,612.87
				10,000	224,481,396.57	89,755,849.17	137,876,275.75	-5,162,846.47	-4,011,504.45
				6,500	75,534,597.28	39,481,058.98	29,111,044.05	-1,382,928.60	-1,412,239.65

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

			( )						
				120	8,749,122.82	8,749,122.82	0.00	-4,996.00	-6,792.59
				800	11,099,167.06	10,650,868.39	7,167.03	-724,040.95	-828,898.68
				500	2,359,733.67	2,359,733.67	0.00	0.00	0.00

2013 1-9

□ √

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露

√ □

2012

1

;

;

2

3

□ √

□ √

1

							(%)				
						15,268.12	11.78%			2013 04 25	2013-013

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2

1
3,800
87,691.11
2 ,
500 15,016.67
3
7,500 4,500
3,000 , 183,161.95
4
4,500 1,000
3,500 1,021,901.59

2013 2013-019	2013 05 16	

1

	23		05					
		2,000						
B1			37,000	B2			9,600	
B3								

□ √

□ √

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露

2013 5 15 2012 O

83,005,836 100

√ □

2013 6 27 2013 6 28 2012

		0.89%	2,182,184					
		0.75%	1,845,988					
		0.71%	1,756,416					

□ √

□ √

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

□ √

2012

2012

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露

□ √

1

	116,599,075.79	130,341,903.47
	413,176.02	215,426.02
	232,990,381.61	213,009,649.17
	613,945,175.36	611,346,838.01
	13,317,050.95	6,283,895.63

	2,372,327.36	1,309,550.10
	86,279,607.76	42,590,318.45
	3,902,716.72	7,372,600.00
	903,414,104.74	923,261,070.43
	6,272,727.25	6,272,727.25
	74,630,249.08	71,070,313.56
	80,902,976.33	77,343,040.81
	984,317,081.07	1,000,604,111.24
	246,214,944.00	205,179,120.00
	401,690,802.02	433,862,141.37
	38,033,071.94	38,033,071.94
	94,626,926.96	75,116,997.19
	780,565,744.92	752,191,330.50
	101,367,815.86	100,595,345.69
	881,933,560.78	852,786,676.19
	1,866,250,641.85	1,853,390,787.43

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露

	822,567,885.89	810,798,231.63
	1,035,755,470.99	1,055,430,336.08
	25,000,000.00	25,000,000.00
	27,000,000.00	30,000,000.00
	23,977,246.04	

		1,600,000.00
	4,993,035.57	30,837,236.34

		2013
	60,717,615.05	59,727,485.48
	27,245,265.81	119,651,307.41
	87,962,880.86	179,378,792.89
	33,817,975.68	43,117,487.88
	4,751,169.87	2,285,306.41

	2,933,124.83	4,541,998.22
	5,000,000.00	33,303,602.77
	37,933,124.83	90,345,600.99
	-2,933,124.83	-49,139,046.65
	-6,593,402.22	-11,297,148.27
	30,135,528.67	36,797,054.75
	23,542,126.45	25,499,906.48

7

	205,179,120.00	433,862,141.37			38,033,071.94		75,116,997.19		100,595,345.69	852,786,676.19
	205,179,120.00	433,862,141.37			38,033,071.94		75,116,997.19		100,595,345.69	852,786,676.19
“ ”	41,035,824.00	-32,171,339.35					19,509,929.77		772,470.17	29,146,884.59

		362,303.12								362,303.12
1										
2										
3		362,303.13								362,303.12
							-4,103,582.40			-4,103,582.40
1										
2										
3										

2										

2								
3							-4,103,582.40	-4,103,582.40
4								

1

2

3

1 1 12 31

4

5

1

2

6

1

33 ——

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2

7

8

1

2

“ ”

9

1

2

(1) (2)

(1)

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

(2)

(3)

ÔfVÞÌÚ

5	80%	80%

□ √

□ √

3

	100

12

1

(1)

(2)

(3)

2

3

4

22 ——

13

1.

2.

14

1

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2

3

2

(1) 1) 2) 3)

(2) 3

(3)

3

4

17

1

2

	35-50	
	5-20	
	5	

3

4

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

5

(1) (2)
(3)
(4)
(5)

6

18

19

1

(2)

(3)

(4)

20

1

2

1.

2.

21

1

1.

2.

3.

4. (1) (2)

2

22

1

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露

2

3

23

1

2

24

25

1.

2. (1) (
)

(2) (3)
(4)
(5)

(1)

(2) 80%
125%

3.

(1)

(2)

3)

4. ( )

2012 1 1

26

□ √

1

□ √

2

□ √

27

□ √

1

□ √

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2

□ √

28

1

		17%
		5%
		7% 5%
		25%
	30% 1.2% 12%	1.2% 12%
		3%
		2% 1%

2

1.

3.5 /

2013 2,430,655.94

2.

2013 2 8

2012

677,502.27

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

3

1

1

								(%)	(%)				
				120		8,554,673.61		100%	100%				
				800		6,400,000.00		80%	80%				

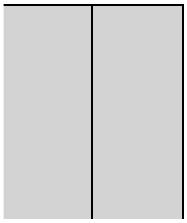
					( )								
				500		5,000,000.00		100%	100%				

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2

								(%)	(%)				
				1,488		120,203,570.21		75%	75%		73,930,747.96		

.3



5

6

1

:	--	--	79,737.52	--		

2

1

	413,176.02	215,426.02
	413,176.02	215,426.02

2

3

2012

/ 2013

3,000,000.00

3

1

	232,990,381.61	211,009,649.17
		2,000,000.00
	232,990,381.61	213,009,649.17

2

3

	2013 03 07	2013 09 07	9,500,000.00	
	2013 02 28	2013 08 28	6,000,000.00	
	2013 04 03	2013 10 03	2,162,124.00	
	2013 05 28	2013 11 28	2,000,000.00	
	2013 04 26	2013 10 26	1,967,063.81	

√ □

		18,133,527.47	2.8%
		414,790.09	0.06%
		16,299,317.95	2.51%
		47,605,780.53	7.34%
		5,221,514.82	0.8%
		3,057,354.33	0.47%
		7,356,620.41	1.13%
		960,848.83	0.15%
		2,024,151.62	0.31%
		54,018.62	0.01%
		42,241.88	0.01%
		34,119.81	0.01%
		42,819.11	0.01%
	--	132,709,566.63	20.45%

5

1

		(%)		(%)		(%)		(%)
	19,477,251.40	100%	2,157,426.83	11.08%	18,895,814.28	100%	2,182,493.88	11.55%

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露

			2013					
	19,477,251.40	100%	2,157,426.83	11.08%	18,895,814.28	100%	2,182,493.88	11.55%

				(%)
		5,904,519.38	1-180	30.31%
		4,464,834.65	1-180	22.92%
		600,000.00	1-180	3.08%
		500,000.00	1-180	2.57%
		223,020.00	1-180	1.15%
	--	11,692,374.03	--	60.03%

6

1

		%		%
1	12,644,221.09	94.95%	6,118,239.31	97.36%
1 2	498,759.30	3.75%	121,050.52	1.93%
2 3	139,444.56	1.05%	13,376.00	0.21%
3	34,626.00	0.26%	31,229.80	0.5%
	13,317,050.95	--	6,283,895.63	--

3

1 5% 5%
2 1

7

1

	37,574,836.25	3,051,232.10	34,523,604.15	41,917,508.95	3,191,058.84	38,726,450.11
	35,686,576.45		35,686,576.45	7,615,142.90		7,615,142.90
	102,567,103.52	4,137,221.81	98,429,881.71	111,235,908.31	4,137,221.81	107,098,686.50

8

		1,464,224.68
	9,289,689.03	8,874,546.13
		10,405.37
		4,663.21
		3,128.36
		5,939.78
	1,652,250.35	423,300.00
	10,941,939.38	10,786,207.53

1,652,250.35

1,048,900.00 ,

176,000.00 427,350.35

9

1

	309,598,999.02	296,539,578.99
	309,598,999.02	296,539,578.99

0.00

0%

1.19% 10,504,413 990,000 9,514,413

1.08%

2013 6 28

10

1

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

					(%)	(%)			

	2,622,362.21	--	2,473,131.63
	3,566,211.84	--	1,855,063.79
	11,995,052.42	--	11,910,407.21
	6,091.55	--	6,091.55
	6,091.55	--	6,091.55
		--	
	282,328,553.95	--	290,623,659.01
	146,139,635.79	--	142,313,937.61
	118,005,291.69	--	132,071,118.77
	2,622,362.21	--	2,473,131.63
	3,566,211.84	--	1,855,063.79
	11,995,052.42	--	11,910,407.21

17,240,900.93 20,700,379.51

2

	17,902.00	10,915.35	6,091.55	895.10	

3

32,634,633.52

12

1

	1,718,578.94		1,718,578.94	10,003,193.94		10,003,193.94
	1,718,578.94		1,718,578.94	10,003,193.94		10,003,193.94

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2

						(%)				
		10,003,193.94	11,840,597.94	20,505,245.54						
			93,892.60							
			481,273.97	195,133.97						
		10,003,193.94	12,415,764.51	20,700,379.51		--	--			--

3

13

1

	74,678,476.16	34,188.03	
	70,346,610.30		
	2,793,480.00		
	1,538,385.86	34,188.03	
	13,749,199.68	902,926.05	
	9,731,208.42	773,808.33	
	2,725,980.00	45,000.00	

	60,615,401.88	-773,808.33		59,841,593.55
	67,500.00	-45,000.00		22,500.00
	246,374.60	-49,929.69		196,444.91
	60,929,276.48	-868,738.02		60,060,538.46
	60,615,401.88	-773,808.33		59,841,593.55
	67,500.00	-45,000.00		

	18,605,586.40	12,357,952.57
	45,052,500.74	44,497,824.88

16

	39,737,300.00	20,960,000.00
	39,737,300.00	20,960,000.00

39,737,300.00

20

1

	95,466,713.21	108,496,318.79
	12,156,035.05	11,971,463.92
	26,520,171.20	25,951,427.95
	134,142,919.46	146,419,210.66

2 5 5

		66,490.41
		66,490.41

3

1

22

	22,165,313.76	20,341,358.16
	1,690,546.92	228,591.70
	6,186,464.68	12,151,990.14
	91,485.86	1,116,222.95
	299,123.96	383,754.85
	351,851.65	505,899.04
	307,014.52	238,258.63
	38,551.99	203,926.13
	192,569.78	223,810.89
	63,309.99	146,321.37
	38,969.58	81,781.95
	291,000.61	2,399,960.55
	31,716,203.30	38,021,876.36

24

2 **5** **5**

27

30

2

	1,295,991,568.15	1,216,184,022.85	1,258,583,702.06	1,175,131,196.33
	43,818,373.65	26,455,734.83	86,939,972.17	

			2013
33			
		3,320.00	
	831,592.04	1,184,861.60	

	852,971.04	754,712.97
	279,356.23	334,313.78
	1,130,000.00	
	4,681,145.63	3,261,065.19
	49,955,606.32	52,171,353.16

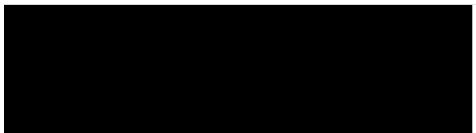
36

	20,796,022.86	25,394,910.68
	-753,043.74	-650,387.01
	-34,098.44	-83,899.90

	-169,768.28	
	29,423,432.92	32,762,337.24

2

	3,711,302.01	7,456,053.33



	10,000,000.00
	1,131,420.00
	1,141,229.16
	80,779,426.34

3

	163,000,000.00
	163,000,000.00

4

	108,000,000.00
	108,000,000.00

46

1

1	--	--
	24,801,572.96	31,076,781.57
	852,014.33	899,933.16
	17,240,900.93	18,868,895.87
	902,926.05	660,763.46
		4,339.50
		-155,906.15

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露

“ ”		
“ ”	123,519.69	-450,000.00
“ ”	-1,786,136.48	-612,454.56
“ ”	20,983,304.67	26,367,309.97
“ ”	-29,423,432.92	-32,762,337.24
“ ”	3,559,935.52	17,273,079.12
“ ”	16,310,527.84	-9,880,867.80
“ ”	-41,785,769.26	151,481,846.89
“ ”	-62,903,438.00	-40,296,404.62
	-51,124,074.67	162,474,979.17
2	--	--
3	--	--
	86,978,207.98	115,959,531.11
	97,358,863.32	119,650,789.76
	-10,380,655.34	-3,691,258.65

2

	86,978,207.98	97,358,863.32
	79,737.52	48,045.33
	86,898,470.46	94,705,437.12
		2,605,380.87
	86,978,207.98	97,358,863.32

2013 6 30 116,599,075.79 , 86,978,207.98 29,620,867.81 20,312,700.06 9,308,167.75

2012 12 31 130,341,903.47 , 97,358,863.32 32,983,040.15 3,000,000.00 17,901,511.60 12,081,528.55

47

“ ”

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

1

3

4

				%	

			34,119.81	10,235.94	

2

1

2



2012 12 19

1

1

		(%)		(%)		(%)		(%)
	175,911,772.42	100%	33,426,991.77	19%	190,057,025.16	100%	31,926,991.77	16.8%
	175,911,772.42	100%	33,426,991.77	19%	190,057,025.16	100%	31,926,991.77	16.8%
	175,911,772.42	--	33,426,991.77	--	190,057,025.16	--	31,926,991.77	--

□ √

√ □

		(%)			(%)	
1						
	--	--	--	--	--	--

4 5	1,382,956.98	0.79%	691,478.49	1,291,156.96	0.68%	645,578.48
5	23,873,550.87	0.3%	19,098,840.69	24,511,210.07	12.9%	19,608,968.06
	175,911,772.42	--	33,426,991.77	190,057,025.16	--	190,057,025.16

			-1 6,586,990.00	
		9,459,684.00	9,459,684.00 1-180 3,632,740.00 180 -1 5,826,944.00	5.38%
		8,593,072.00	8,593,072.00 1-180 916,412.00 180 -1 7,676,660.00	4.88%
	--	63,136,965.54	--	35.88%

4

			(%)
		54,018.62	0.03%
		42,819.11	0.02%

2

1

		(%)		(%)		(%)		(%)
	24,192,705.50	100%	2,113,497.15	8.77%	23,516,737.70	100%	2,113,497.15	8.99%
	24,192,705.50	100%	2,113,497.15	8.77%	23,516,737.70	100%	2,113,497.15	8.99%

□ √

□ √

□ √

2

				(%)
		18,750,000.00		77.82%

		.61	.61		.61						
		6,400,000.00	6,400,000.00		6,400,000.00	80%					
											

3 **108** 41D001CF309A52AF34E71Td (3Tion >>BDEMC /P <</M502C4>Tj qi17 /P 701.5 185.50919.68ag

1

	-123,519.69	-123,519.69
	1,150,017.00	1,036,500 113,517 .
	29,002,854.41	197,750 27,386,486.21 1,588,386.48 -169,768.28
	-54,754.71	

4

资产负债表项目	期末数（万元）	期初数（万元）	变动幅度（%）	变动原因说明
交易性金融资产	41.32	21.54	91.83	主要系子公司广东威奇电工材料有限公司衍生金融工具期末浮动盈利本期
应商货款，材料	预付款项	1,331.71	628.39	111.92	主要系本公司预付供尚未到货所致。
奇电工材料有限工转固定资产所	在建工程	171.86	1,000.32	-82.82	主要系子公司安徽威公司本期在建工程完

237.23	130.96	81.15	主要系子公司广东威奇电工材料有限公司外汇贷款应付利息预提所致。	应付利息
8,627.96	4,259.03	102.58	主要系公司本期向控股股东盈峰控股集团有限公司资金拆入款增加所致。	其他应付款
390.27	737.26	-47.06	主要系子公司广东威奇电工材料有限公司支付股东嘉禾电器集团（香港）有限公司股利625万元所致。	其他流动负债
本期数（万元）	上年同期数（万元）	变动幅度（%）	变动原因说明	利润表项目
154.67	222.16	-30.38	主要系本期毛利率下降所致。	营业税金及附加
			主要系上年同期收到政府补贴款所致	

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露

2013

2013

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露